School District Name Franklin Square

BEDS Code 280217

School Year 2020-21

Total Pupils

\$0

\$0

\$0

\$0

\$0

\$0 \$0

\$0

\$0

\$0

\$0

\$438,893

Per Pupil

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,358.80

\$50,000.00

\$112,083.33 \$22,500.00

I) Contact Information

		Mailing Address	
Contact First & Last Name	Christine Comegna	Street Address Line 1	760 Washington Street
Title of Contact	District Treasurer	Street Address Line 2	
Email Address	ccomegna@franklinsquare.k12.ny.us	City	Franklin Square
Phone Number	5164814100	Zip Code	11010

II) Total Amount of District Spending Allocated to Individual Schools

		Funding	Source
A) Total Major Operating Funds Spending	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$40,163,500	\$40,034,719	\$128,781
Special Aid Fund Total Expenditures & Transfers	\$605,353	\$0	\$605,353
School Food Services Fund Total Expenditures & Transfers	\$439,883	\$87,977	\$351,906
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$41,208,736	\$40,122,696	\$1,086,040

		Funding S	Source
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal
Interfund Transfers	\$100,000	\$100,000	\$0
Debt Service	\$1,286,500	\$1,286,500	\$0
School Food Services Fund	\$439,883	\$87,977	\$351,906
Community Services	\$764,639	\$764,639	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,763,368	\$1,763,368	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$732,837	\$732,837	\$0
Total Non-Instructional Cost Exclusions	\$5,087,227	\$4,735,321	\$351,906

Funding Source Total Spending C) Exclusions for Tuition/Payments to Non-District Schools State/Local Federal Charter School Tuition €∩ Services Provided to Charter Schools \$0 \$0 Other School Districts (Excl. Special Act Districts) \$100,000 \$100,000 Prekindergarten Community-Based Organizations \$0 \$0 \$336,250 \$336,250 BOCES Instructional Programs (Full-time Only) SWD School Age-School Year Tuition \$45,000 \$45,000 SWD Early Intervention Program Tuition \$0 \$0 SWD - Preschool Education (§4410) Tuition \$0 \$0

SWD - Summer Education (§4408) Tuition \$0 \$0 State-Supported Schools for the Blind & Deaf (§4201) Tuition \$0 \$0 Services Provided to Nonpublic Schools \$0 \$0 Other Expenses for Pupils in Non-Traditional Settings \$438,893 \$0 Employee Benefits Allocated to Above Purposes (see IV below) \$0 **\$**0 Total Tuition/Payments to Non-District Schools Exclusions \$920,143

Total Exclusions \$6,007,370 \$5,216,571 \$790,799

D) Projected 2020-21 Enrollment

 Total District K-12 Enrollment
 1,946

 Total District Pre-K Enrollment
 177

 Total Preschool Special Education Enrollment
 88

 Total District Enrollment
 2,211

 Total Funding Allocated to Individual Schools
 \$35,201,366
 \$34,906,125
 \$295,241

 Total Allocated Funding per Pupil
 \$15,921.02
 \$15,787.48
 \$133.53

III) Central District Costs Included in School Allocations

		Funding	Source	Total Staff	Total	
A) General Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending	
Board of Education	\$40,300	\$40,300	\$0	0.5	\$80,600.00	
Central Personnel	\$1,173,637	\$1,173,637	\$0	10.0	\$117,363.70	
Operation and Maintenance of Plant	\$2,165,688	\$2,165,688	\$0	18.0	\$120,316.00	
Other Central Services	\$667,627	\$667,627	\$0	6.0	\$111,271.17	
Employee Benefits for General Support Staff (see IV below)	\$676,313	\$676,313	\$0			
Total General Support Costs	\$4,723,565	\$4,723,565	\$0	34.5		
Total General Support Costs per Pupil	\$2,136.39	\$2,136.39	\$0.00			

Total General Support Costs per Pupil	\$2,136.39	\$2,136.39	\$0.00		
	[Funding	Source	Total Staff	Total
B) District Academic Support Costs	Total Spending	State/Local	Federal	(FTE Basis)	FTE Spending
Curriculum Development & Supervision	\$318,770	\$318,770	\$0	2.0	\$159,385.00
Research, Planning & Evaluation	\$80,000	\$80,000	\$0	1.0	\$80,000.00
In-Service Training	\$128,933	\$92,500	\$36,433	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$114,865	\$101,130	\$13,735		
Total District Academic Support Costs	\$642,568	\$592,400	\$50,168	3.0	
Total District Academic Support Costs per Pupil	\$290.62	\$267.93	\$22.69		
C) Other Post-Employment Benefits (OPEB)	\$515,887	\$515,887	\$0		
Total OPEB per Pupil	\$233.33	\$233.33	\$0.00		
Total Central District Costs Included in School Allocations	\$5,882,020	\$5,831,852	\$50,168		
Total Central District Costs per Pupil	\$2,660.34	\$2,637.65	\$22.69		
Total Funding Allocated to Individual Schools excl. Central Costs	\$29,319,346	\$29,074,273	\$245,073		
Total Allocated Funding per Pupil	\$13,260.67				

and a contract of the contract	
IV) District Average Fringe Rate for Allocation of Employee	Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$9,600,803	
Other Post-Employment Benefits	\$515,887	
Total Employee Benefits for Active Employees	\$9,084,916	
Total Personal Service in General Fund & Special Aid Fund	\$24,095,797	
District Average Fringe Rate	37.70%	

				Grade Span	Span		School Status	tatus			Projected En	Projected Enrollment & Demographics	mographics					Projected	Projected Staffing (FTE Basis)	isis)			
						school serve school	echool								Classroom	Teachers	Para-						
						its full	its full opening this Is the school	s the school			Pres	reschool K-12	2 K-12	K-12	9	More than	professional	Principals &	3 professional Principals &			Total	Total Non
				Lowest	Lowest Highest	planned	school year? s		If so, what	K-12	Pre-K Special Ed	ALEA FRPL	T ELL	SWD	3 Years	Years	Classroom	Other Admin	Pupil Support	All Remaining		Classroom	•
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	grade span?	Grade Grade grade span? (Y/N) close? (Y/N)	:lose? (Y/N)	year	Enrollment Er	Enrollment Enrollment Enrollment	Iment Count	nt Count	t Count	Experience	Experienc	Staff	Staff	Services Staff	Staff	Total Staff	Teachers	Staff
280217020001	IOHN STREE		Elementary School	×	9	Yes		- N		498	36	23	88	23 8	2.7	31.1	12.7	21	0.01	34.3	- 26	38.1	66
280217020003	9 POLK STREET SCHOOL		Elementary School	×	۰	Yes		ž		629	70	27	141	18 4	7 10.C	42.2	17.2	21	0.8	26.3	105.7	, 52.2	23.
280217020004	WASHINGTON STREET SCHOOL		Elementary School	×	۰	Yes		Š		789	89	38	136	24 11	15.0	49.7	20.2	2.1	0 15.0	55.7	154.6		
District Total										1,946	171	88	357	65 24	7 29.0	123.0	1 50.1	6.0	33.0	116.3	357.4	152.0	205.4

				School All	ocation by Ob	School Allocation by Object (excl. Central Costs)	al Costs)				School Alloca	stion by Purpo.	School Allocation by Purpose (and. Central Costs)	(Costs)			Fundin	Funding Source by School	loo	Per Pupil Allocation	flocation			
			Per	Personal Service					General Edu	ducation	Special Education	cation	Instruc	Instructional Support									10000	
								I T				_	School		Pupil	Total			Total Funding State & Local	State & Local			Allocation w/	Total School
		I neal School	Local School Classmom All Other Employee	AllOther	Employee	BOCES		Allocation General Ed	General Ed	us.	Special Ed	٧	Administratio Instructional		_	Allocation	State & Local	Federal	Source by	Funding per	Federal Funding Central District Central District	Central District C	entral District	Funding per
BEDS Code	School Name	Code	Teachers	Salaries	Benefits		Services All Other by Object	by Object	K-12	Pre-K		Preschool	c	Media		by Purpose	Funding	Funding	School	Pupil	per Pupil	Costs	Costs	Pupil
Н.	IOCHOS ESSENSION		ı	\$2.226.688 \$1.315.403 \$2.108.218	\$2.108.218	L	529,805 5478,143 58,208,257 54,669,238	\$8.208.257	\$4,669,238	839,898	\$2,464,443	\$57,413	\$399,949	\$310,474	\$266,843	\$8,208,258	\$8,146,665	\$61,593	\$8,208,258	\$14,548	\$110	\$1,489,792	050'869'6\$	\$17,31
80217020001 POLK STREET SCHOOL	EFTSCHOOL		C4 5 78 8.77	\$844.837	\$844.837 \$2.029.660	L	540.639 5360.371 57.814.384 \$6.374,982	57,814,384	\$6,374,982	\$75,384	0565	\$48,197	\$533,260	\$421,382	\$360,229	\$7,814,384	\$7,730,262	\$84,121	\$7,814,383	\$10,225	1118	\$2,011,220	\$9,825,603	\$12,997
2412134341	CONTO TERRITORIO MONTO CONTO C		54.043 545	Ι.	C1 477 777	648 047	C748 015	\$11 796 705	E7 680 953		\$3,883,964	\$81.514	\$644.413	\$506,133	\$433,681 \$13,296,704	13,296,704	\$13,197,346	\$99,359	\$13,296,705	\$14,746	11118	\$2,381,008	\$15,677,713	\$17,517
District Total	TO STREET STREET		\$15,778,110	\$15,778,110 \$4,275,206 \$7,560,100	\$7,560,100	0 \$119,401 \$1,586,529 \$29,319,346 \$18,725,173	\$1,586,529	\$29,319,346	\$18,725,173	\$179,328		\$187,124		\$1,239,989	\$1,060,753 \$29,319,346	29,319,346	\$29,074,273	\$245,073	\$29,319,346			\$5,882,020	\$35,201,366	

Programming
unity Schools
n and Comm
Prekindergarte
el Spending on
D - School-Leve
Part

								Profes	ndenearten Pr	Derzims			-				Student, F.	mully, and Com-	munity School	ds Programs			
						Project	of Brack Ear	Ilment		ľ	Projected Pre-K	Funding					Spending by Pu	Purpose		_	Funding	Source by Progr	am
						110/011	10.00		1			-		1					l	Total P	17.4		
			achool offer a	offer				_	د	Iniversal			_	Community	M	ntal		rrograms/			B C		_
_			2 16	-4-4/femile	× ×	4.Vans	2.Vone	T.Vear.	_	Pre-K	Other State		v)	Schools Site Enriched		Health/		Extended	_	Community	Community		
_			LIEN	singenciamin)	-	- 100		_		'										0.4	Charle Cal	than Chain &	Endarel
_		I acat School	newersm2	an honorena	PIC	PIO	PIO	PIO	Total Pre-K	Grants	& Local	Federal To	tal Pre-K	oordinator A	Cademic Cour.	selin Nutritio	n Legal	Day		Schools	Schools Set-	Omer same at	Ledera
		Local School	Dodge and	in wording	2 2	To Property	E.d. D.	_				S augun.	pendine C	FTE Basin)	Services e. D	Fundine Spendine (FTE Basis) Services R. Dental Services Se	15 Services	Programs	All Other	Spending	Aside	Local Funding	Funding
BEDS Code	School Name	apon	(A/A)	community	ruil-Lay	rail-Lay	rullinay	1		200	100	S	C30 8061	-	9	9	9		8190369	\$193,385	S	\$193,385	S
(28021702000) IOHN STRE	EL SCHOOL		Š	Yes	o l	39	5		22	R	200,500	3	2000	1	3				070000	W. 4/42	5	021 120	S
TOTAL CONTROL	TELECHOOL		Y.	Yes	ĺ	20	0	0	8	38	\$75,384	S	\$75,384	1.0	8	S	n B	33,016	"	2707,1/2	3	3707	8
28021/02000 I OLK SIRE	EEI SCHOOL		;			97	-	6	97	S	Sea Dak	ş	564 046	101	S	os	900	910'6\$	\$305,789	\$308,805	S	\$308,805	58
280217020004 WASHING	TON STREET SCHOOL		res	Tes	2	8	3	5	3 1	1	2007000		0.000		S	s	5	CO 048	\$755,321	\$764.369	3	\$764.369	S
Total in District Schools					0	177	0	0	171	3	\$179,325	2	075'6/16	3.0	2	3	3		•				

| Projected Pre-K CBO Enrollment | Projected Pre-K CBO Funding | Pre-K CBO Funding | Projected P

Total in Prekindergarten Community-Based Organizations District Total with CBOs

Part E - Locally Implemented Funding Formula
Are schools allocated a sizeable portion of their funding via a locally implemented formul

				Allocation If				Local Formula	
_		Local School	Local Formula Local Formula	Local Formula		%	% Total Funding (See Part as % of Total	as % of Total	Other
BEDS Code	School Name	Code	Allocation	Allocation Fully Funded Difference Funded	Difference	Funded	C)	Funding	Funding
280217020001	280217020001 JOHN STREET SCHOOL								
280217020003	280217020003 POLK STREET SCHOOL								
280217020004	280217020004 WASHINGTON STREET SCHOOL								
District Total			O\$	0\$	0\$		0\$		0 \$

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. (A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation.

The Franklin Square Union Free School District is comprised of three elementary buildings. The Franklin Square Union Free School District takes a comprehensive approach to the development of the budget. The annual school budget is developed in accordance with School board policy and New York State Education Department guidelines. School level funding is determined using a zero based budget approach that requires all costs to be determined annually. Enrollment, staffing, programs and student needs are discussed at length with staff, administration, other stakeholders and the Board of Education. A cost basis is formed, the tax implications on the community are discussed and ultimately a school level funding amount is thereby determined.

2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?

The following programs are maintained at the below locations:

John Street School - ISP Program, ISP Extended Day Program (Intensive Support Program)

Polk Street School - Student Support Center

Washington Street School - TLC (Transit Learning Classes)

Self-Contained Classes

Full Time Integrated Co Teaching - 2 teachers per classroom

3. If applicable, describe any items which the district feels are anomalous in nature and require additional description.