

Part A - District-Level Information

School District Name	Franklin Square
BEDS Code	280217
School Year	2020-21

I) Contact Information

Contact First & Last Name	Christine Comegna	Mailing Address	760 Washington Street
Title of Contact	District Treasurer	Street Address Line 1	
Email Address	ccomegna@franklinsquare.k12.ny.us	Street Address Line 2	
Phone Number	5164814100	City	Franklin Square
		Zip Code	11010

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$40,163,500	\$40,034,719	\$128,781
Special Aid Fund Total Expenditures & Transfers	\$605,353	\$0	\$605,353
School Food Services Fund Total Expenditures & Transfers	\$439,883	\$87,977	\$351,906
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$41,208,736	\$40,122,696	\$1,086,040

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$100,000	\$100,000	\$0
Debt Service	\$1,286,500	\$1,286,500	\$0
School Food Services Fund	\$439,883	\$87,977	\$351,906
Community Services	\$764,639	\$764,639	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,763,368	\$1,763,368	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$732,837	\$732,837	\$0
Total Non-Instructional Cost Exclusions	\$5,087,227	\$4,735,321	\$351,906

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$100,000	\$100,000	\$0	2	\$50,000.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$336,250	\$336,250	\$0	3	\$112,083.33
SWD School Age-School Year Tuition	\$45,000	\$45,000	\$0	2	\$22,500.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$438,893	\$0	\$438,893	323	\$1,358.80
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$920,143	\$481,250	\$438,893		

Total Exclusions	\$6,007,370	\$5,216,571	\$790,799
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D) Projected 2020-21 Enrollment	
Total District K-12 Enrollment	1,946
Total District Pre-K Enrollment	177
Total Preschool Special Education Enrollment	88
Total District Enrollment	2,211

Total Funding Allocated to Individual Schools	\$35,201,366	\$34,906,125	\$295,241
Total Allocated Funding per Pupil	\$15,921.02	\$15,787.48	\$133.53

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$40,300	\$40,300	\$0	0.5	\$80,600.00
Central Personnel	\$1,173,637	\$1,173,637	\$0	10.0	\$117,363.70
Operation and Maintenance of Plant	\$2,165,688	\$2,165,688	\$0	18.0	\$120,316.00
Other Central Services	\$667,627	\$667,627	\$0	6.0	\$111,271.17
Employee Benefits for General Support Staff (see IV below)	\$676,313	\$676,313	\$0		
Total General Support Costs	\$4,723,565	\$4,723,565	\$0	34.5	
Total General Support Costs per Pupil	\$2,136.39	\$2,136.39	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$318,770	\$318,770	\$0	2.0	\$159,385.00
Research, Planning & Evaluation	\$80,000	\$80,000	\$0	1.0	\$80,000.00
In-Service Training	\$128,933	\$92,500	\$36,433	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$114,865	\$101,130	\$13,735		
Total District Academic Support Costs	\$642,568	\$592,400	\$50,168	3.0	
Total District Academic Support Costs per Pupil	\$290.62	\$267.93	\$22.69		

C) Other Post-Employment Benefits (OPEB)	\$515,887	\$515,887	\$0
Total OPEB per Pupil	\$233.33	\$233.33	\$0.00

Total Central District Costs Included in School Allocations	\$5,882,020	\$5,831,852	\$50,168
Total Central District Costs per Pupil	\$2,660.34	\$2,637.65	\$22.69

Total Funding Allocated to Individual Schools excl. Central Costs	\$29,319,346	\$29,074,273	\$245,073
Total Allocated Funding per Pupil	\$13,260.67		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$9,600,803
Other Post-Employment Benefits	\$515,887
Total Employee Benefits for Active Employees	\$9,084,916
Total Personal Service in General Fund & Special Aid Fund	\$24,095,797
District Average Fringe Rate	37.70%

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)										School Allocation by Purpose (excl. Central Costs)					Funding Source by School				Per Pupil Allocation			Total School Funding per Pupil
			Personal Service			General Education			Special Ed		Instructional Support		Total Allocation by Object	Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Total section Allocation w/ Central District Costs	Central District Costs				
			Classroom Teachers	All Other Salaries	Employees Benefits	BOCES Services	All Other	General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration										Instructional Media	Pupil Support Services		
280317020001	JOHN STREET SCHOOL		\$4,276,688	\$1,315,403	\$2,108,218	\$29,805	\$476,143	\$6,308,257	\$4,669,238	\$37,898	\$2,464,443	\$57,413	\$399,949	\$310,674	\$366,843	\$8,208,258	\$6,308,258	\$14,548	\$110	\$1,489,792	\$9,698,050	\$17,238	\$17,238		
280317020003	POLK STREET SCHOOL		\$4,538,877	\$844,837	\$2,079,640	\$40,639	\$360,371	\$7,814,384	\$6,374,982	\$75,384	\$950	\$48,197	\$533,260	\$41,382	\$360,229	\$7,814,384	\$7,814,383	\$10,225	\$111	\$2,011,220	\$9,825,603	\$12,997	\$12,997		
280312020004	WASHINGTON STREET SCHOOL		\$6,962,545	\$2,114,966	\$3,422,232	\$48,957	\$748,035	\$13,296,705	\$7,680,953	\$64,046	\$3,883,964	\$81,514	\$644,413	\$508,133	\$433,681	\$13,296,705	\$13,296,705	\$14,746	\$111	\$2,881,008	\$16,177,713	\$17,517	\$17,517		
District Total			\$15,778,110	\$4,295,206	\$7,660,100	\$119,401	\$1,586,539	\$29,319,346	\$18,725,179	\$179,338	\$6,349,387	\$187,124	\$1,577,822	\$1,239,889	\$1,680,753	\$29,319,346	\$29,319,346	\$18,746	\$111	\$5,362,020	\$34,681,366	\$19,734	\$19,734		

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula? No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
280217020001	JOHN STREET SCHOOL								
280217020003	POLK STREET SCHOOL								
280217020004	WASHINGTON STREET SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school’s allocation.**

The Franklin Square Union Free School District is comprised of three elementary buildings. The Franklin Square Union Free School District takes a comprehensive approach to the development of the budget. The annual school budget is developed in accordance with School board policy and New York State Education Department guidelines. School level funding is determined using a zero based budget approach that requires all costs to be determined annually. Enrollment, staffing, programs and student needs are discussed at length with staff, administration, other stakeholders and the Board of Education. A cost basis is formed, the tax implications on the community are discussed and ultimately a school level funding amount is thereby determined.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The following programs are maintained at the below locations:

John Street School – ISP Program, ISP Extended Day Program (Intensive Support Program)

Polk Street School – Student Support Center

Washington Street School – TLC (Transit Learning Classes)

Self-Contained Classes

Full Time Integrated Co Teaching – 2 teachers per classroom

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**