

2021-22

Budget Proposal

Franklin Square UFSD



Budget
Proposal



Challenges



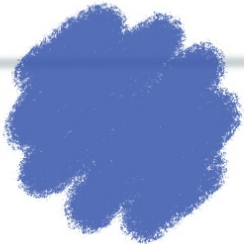
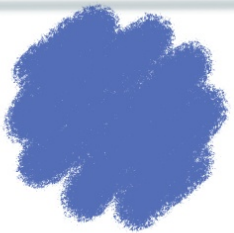
New
Initiatives



Voting
Information



Federal
Funds



\$41,497,000

1.4% Tax Levy Increase
(within our tax levy cap)

\$60 annual increase on the average
home (\$0.17 per day)

\$406,871 Tax Levy increase
\$1,081,346 State Aid increase

3.3% *budget to budget* increase
(\$1,333,500)



Budget Development

Commitment to provide an educationally enriching and safe learning environment.

Continue annual investments in:
Transportation
Technology
Facilities Maintenance & Upgrades
Safety & Security
Health & Wellness

Minimize Impact on Taxes

We are once again ranked among the lowest per pupil expenditure in Nassau County, however our District spends among the highest on instruction.

Planning for future budgets & minimal future tax increases



Highlights of the Budget Proposal

The Budget Proposal maintains all of our current programs and investments.

Curriculum & Instruction

Technology

Transportation & Facilities



Curriculum & Instruction

NYS Standards aligned Textbook Series

Guided Reading

Pre-K Program

Small Group Differentiated Instruction

Intense Support Program



Inclusion Model Classes

Enrichment Programs

After School Recreation

Summer Recreation

Technology

1:1 Computing Initiative

Replacement of Aging Technology

Enhancement of Infrastructure to Support Increased Technology Usage

STEAM Program



Transportation & Facilities

Continue annual investments in transportation & facilities maintenance:

- Maintain a safe environment
- Retire & replace our oldest bus
- Continue our expanded transportation offering

Continue our investments in school security staff and trainings.



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1 *COVID Protocols & Associated Costs*

2 *Rising Mandated Costs*

3 *Continuing to Address Learning Loss
Resulting from COVID Related Closures*

4 *Increasing homeless population*

The Tax Levy Limit

Limits the growth in the property tax levy.

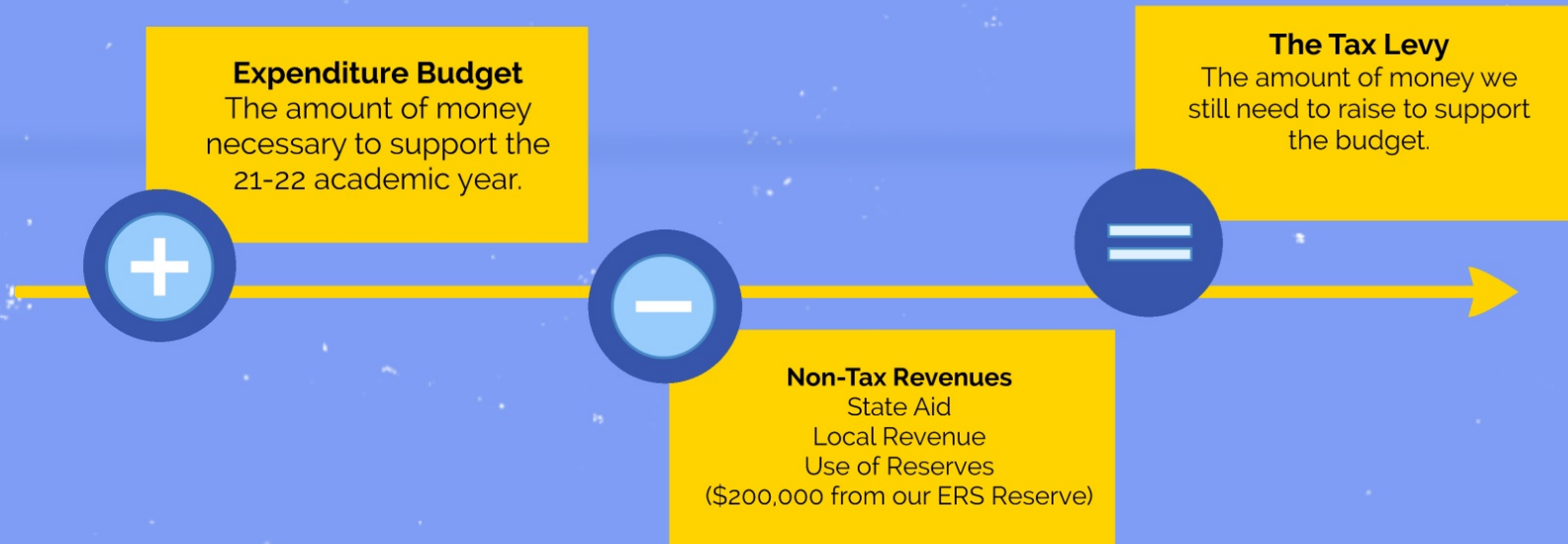


Districts in compliance with their maximum allowable levy limit will require a simple majority vote to pass the levy.

Two failed votes results in a 0% levy increase (Contingency Budget).

Our proposed levy increase of 1.4% is within our allowable levy limit (we are NOT piercing the cap)

Tax Levy Basics



Understanding Your Tax Bill

(Rate x Assessed Value = School Tax Bill)

An individual's school property tax varies based on the assessed value of their home.

The assessed value is determined by Nassau County. It is not determined by the School District.

The District determines the school tax rate (this figure is the same for every home in the District.)

Your taxes likely will not increase by exactly 1.4% (our tax levy increase) due to the assessed value variations.

Home #1

Monroe St.
1,408 sq ft interior
.0918 acre lot
1 bathroom
Assessed Value 810

School Tax Bill: \$5,703

Home #2

Harrison St.
1,414 sq ft interior
.0918 acre lot
1 bathroom
Assessed Value 670

School Tax Bill: \$4,538

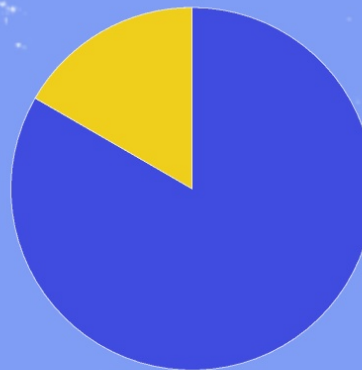
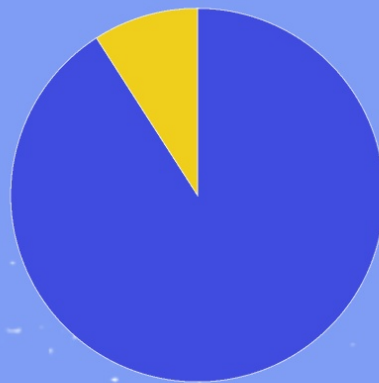
Understanding Your Tax Bill

It is possible to have your taxes increase when the total assessment is decreased.

If your assessed value does not decrease or does not decrease as much as the average home then you would still pay more in taxes as a result of Nassau County's system of assessed valuation.

For example, in both scenarios below "Your Home's Assessed Value" is the same.

On the second chart, the "Total Assessment" has decreased. As a result, you would be paying a larger share of taxes even though your assessment and school tax rate have not changed.



Contingency Budget

Two failed votes result in a 0% levy increase (Contingency Budget)

Examples of Possible Cuts Include:

- All New Initiatives
- After School Enrichment
- Expansion of Transportation Service
- Pre-Kindergarten
- 1:1 Computing
- Guided Reading
- Small Group/Differentiated Instruction
- Summer Recreation
- Facilities Maintenance and Improvements
- Technology Upgrades
- Bus Replacements
- Class sizes lower than our contractual agreements



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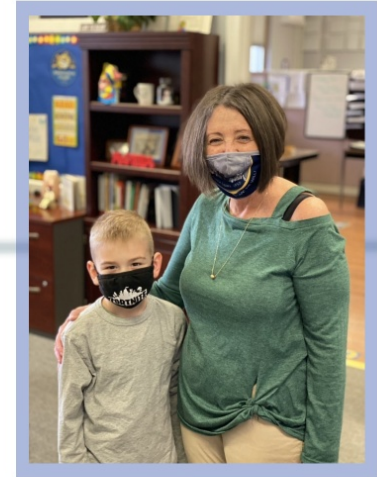


*Federal
Funds*

New Sources of Federal Funding

Federal Funds are distributed as grants
and do not impact the General Fund
Budget

*CRRSA/
American Rescue
Plan*





CRRSA & The ARP Funds

New sources of Federal Funds pledged to Schools in 2021.

There will be an application and approval process.

Specific allowable uses of the funds.

2-3 year window to expend the funds.

Beware of the funding cliff.

We are awaiting the guidance document.

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Voter Information

Voting will take place on Tuesday, May 18th from 8:00 a.m. - 9:00 p.m. at the John Street, Polk Street & Washington Street Schools.

Please see our District website for voter eligibility information:
www.franklinsquare.k12.ny.us



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